



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: Jun
FY19
Equity, Diversity, and Inclusion

PTD			Current Mth	Fiscal Year	YTD			
Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
607,284.00	1,016,257.63	1,016,257.63	72,395.05	860,633.56	0.00	860,633.56	155,624.07	84.69%
607,284.00	1,016,257.63	1,016,257.63	72,395.05	860,633.56	0.00	860,633.56	155,624.07	84.69%

100500 - Equity, Diversity, and Inclusion

Equity, Diversity, and Inclusion

Prepared by: Budget Office