



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2019
President

PTD			Current Mth	Fiscal Year	YTD				
Original Budget	Revised Budget	Adjusted Budget	Actuals		Encumbrances	Total Expend	Budget Available	% Achieved/ % Used	
105000 - President Office	1,540,367.00	2,220,341.66	2,220,341.66	150,536.68	2,030,955.22	(109,328.09)	1,921,627.13	298,714.53	86.55%
President	1,540,367.00	2,220,341.66	2,220,341.66	150,536.68	2,030,955.22	(109,328.09)	1,921,627.13	298,714.53	86.55%

Prepared by: Budget Office