



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RESOURCE ALLOCATION PLAN
FISCAL YEAR 2021-22

RAP-6

ACCOUNTABILITY REPORT
(Applicable To All Funds)

Division: **Student Life**

Dept ID: **400300**

Department: **Athletics**

Fund Code: **IR030**

Prepared By: **Dr. Daryl Gross/Rafael Navarro**

Program Code: **[REDACTED]**

Budget: **\$ 724,050** Expenditure: **\$ 724,050**

Project ID: **[REDACTED]**

Please use evidence-based data including year-end financial reports and historical data for comparison.

1. Describe how resources are aligned with the campus strategic plan, which includes Engagement, Service, and the Public Good; Welcoming and Inclusive Campus; Student Success; and Academic Distinction.

Resources from Instructional Related Activities (IRA) provide necessary support to participate in intercollegiate athletics competitions successfully. In 2021-22, Athletics maintained Cal State LA's sports sponsorship at 14 teams. Approximately 95.3% of IRA resources were committed to team operating expenses, and 4.7% of IRA support was dedicated to the CSURMA Athletic injury medical expense (AIME) program. With the campus strategic plan as a roadmap, Athletics will continue to align resources to produce championship experiences for our student-athletes while graduating them to become leaders who will make positive impacts in their chosen careers.

2. Provide key performance metrics to measure and sustain success.

Athletics received approximately \$4.1M in general fund support, with 97% dedicated to salaries. It also realized \$1.69M through dedicated student fees. Since 28% of the program's student fee revenue was committed to student-athlete grant-in-aid, Athletics relies on IRA funds to cover a substantial portion of its team operating expenses. An increase in funding is essential in supporting rising operating expenses related to the 14 team sports sponsorships.

It's been a historic year for Cal State LA Athletics as we've returned to competition. The year's highlight was the men's soccer team winning the 2021 NCAA Division II Championship, marking the first team championship in any sport at Cal State LA in 40 years and the first-ever in the history of men's soccer. Several of our other teams also achieved great success. Our women's volleyball team knocked off defending national champion Cal State San Bernardino in San Bernardino and advanced to the NCAA West Regional final for the first time since 2010. Our golf team made history, with Morgan Sjoersdsma becoming the program's first-ever CCAA women's golf champion and the team exceeding expectations with a second-place finish. Our women's basketball team

matched the program's best-ever CCAA finish (third place) and won a CCAA Tournament game for the first time since 2014. And our women's soccer team had a thrilling finish to its conference season and qualified for the CCAA Tournament for the eighth straight season. In the 2021-22 academic year, Golden Eagle student-athletes won 1 National Player of the Year award, 1 West Region Player of the Year award, 8 All-America awards, 21 All-Region Awards, 1 CCAA Male Athlete of the Year award, 2 CCAA MVP awards, 5 CCAA individual championships, 3 CCAA Freshman of the Year awards, 1 CCAA Newcomer of the Year award and 38 All-Conference awards. In addition to that impressive list of athletic awards, Golden Eagle student-athletes won 1 Academic All-America award (Morgan Sjoerdsma in golf), 3 CCAA Elite 13 Academic Awards with Arvine Esteva in men's soccer, Shelby Grubbs in volleyball, and Morgan Sjoerdsma in golf and 4 CoSIDA Academic All-District 8 honors with Jeshmarie Suarez in volleyball, Faith Baumgartner in women's soccer, Morgan Sjoerdsma in golf and Sakura Kurokawa in tennis. We also finished the year with a record number of our student-athletes earning conference awards for academic achievement and graduated 48 student-athletes.

3. Describe program outcomes and results. Identify challenges encountered.

Several metrics reflecting Athletics results in each of the strategic plan priority areas are:

Engagement, Service, and the Public Good:

- Restrictions, due to the pandemic, limited Athletic Events.

Welcoming and Inclusive Campus:

- Restrictions existed due to the pandemic, so there were limited Athletic Events.
- We reopened our venues for Athletic events, which embraced campus spirit and promoted a sense of community.
- Provided staff with professional development opportunities.
- Provided live streaming access to most of our hosted athletic events with closed-caption capabilities.
- Successfully met Title IX and Cal/Now Decree requirements.

Student Success:

- The student-athlete welfare relies on the CSURMA Athletic injury medical expense (AIME) program. AIME provides travel accident benefits to all athletes participating in sports, including off-season conditioning. Travel to and from a sponsored game (including play or practice and off-season physical conditioning) as part of a group in transportation.

Academic Distinction:

- Provided support for student-athlete competition and participation in championship experiences.

The IRA allocation enabled the University to participate in intercollegiate athletics competitions successfully. Athletics faces several challenges in aligning its resources with strategic priorities. Although the growth in coaching personnel has enhanced our support for our teams and student-athletes, it has created a resource strain on other operating areas. With the necessary funding, Athletics would be allowed to compete at the highest level, maintain the essential facilities, ensure adequate staffing, and provide scholarships to support student-athlete success while enhancing overall campus life.