



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: Jun
FY21
Equity, Diversity, and Inclusion

PTD			Fiscal Year	YTD			
Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
577,378.00	818,530.79	818,530.79	435,893.94	15,500.00	451,393.94	367,136.85	55.15%
577,378.00	818,530.79	818,530.79	435,893.94	15,500.00	451,393.94	367,136.85	55.15%

100500 - Equity, Diversity, and Inclusion

Equity, Diversity, and Inclusion

Prepared by: Budget Office