

# Advising and Retention



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)

	2018-19 BASE FUNDS	2017-18 SALARY INCR.	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	Consolidation 2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$2,496,659</b>	<b>\$81,842</b>	<b>\$2,578,501</b>	<b>\$961,828</b>	<b>\$3,540,329</b>
<b>EXPENDITURES:</b>					
Faculty				\$588,701	\$588,701
Non-Faculty	\$1,721,675	\$81,842	\$1,803,517		1,803,517
Student Assistant					
Benefits	766,493		766,493		766,493
<b>Total Salaries and Benefits</b>	<b>\$2,488,168</b>	<b>\$81,842</b>	<b>\$2,570,010</b>	<b>\$588,701</b>	<b>\$3,158,711</b>
Supplies & Services	\$8,491		\$8,491	\$373,127	\$381,618
Equipment					
<b>Total Operating Expenses</b>	<b>\$8,491</b>		<b>\$8,491</b>	<b>\$373,127</b>	<b>\$381,618</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$2,496,659</b>	<b>\$81,842</b>	<b>\$2,578,501</b>	<b>\$961,828</b>	<b>\$3,540,329</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)  
Center for Engagement, Service, and Public Good: 200103  
America Reads & Counts Coordinator: R0003

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$67,339</b>	<b>\$2,112</b>	<b>\$69,451</b>		<b>\$69,451</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$46,189	\$2,112	\$48,301		\$48,301
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$67,339</b>	<b>\$2,112</b>	<b>\$69,451</b>		<b>\$69,451</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)  
Center for Engagement, Service, and Public Good: 200103  
Student Support for Community Based Learning: T0009

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$80,000</b>	<b>\$80,000</b>
<b>EXPENDITURES:</b>					
Faculty				\$76,000	\$76,000
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				4,000	4,000
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$80,000</b>	<b>\$80,000</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Honors College: 200120

Scholarship & Fellowships Program Advisor: R0019

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$85,340</b>	<b>\$3,048</b>	<b>\$88,388</b>		<b>\$88,388</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$57,846	\$3,048	\$60,894		\$60,894
Student Assistant					
Benefits	27,494		27,494		27,494
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$85,340</b>	<b>\$3,048</b>	<b>\$88,388</b>		<b>\$88,388</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Honors College: 200120

Honors College Orientation Events: T0024

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$13,000</b>	<b>\$13,000</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$13,000	\$13,000
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$13,000</b>	<b>\$13,000</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Graduate Student Completion Support: R0017

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$86,155</b>	<b>\$3,120</b>	<b>\$89,275</b>		<b>\$89,275</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$57,905	\$3,120	\$61,025		\$61,025
Student Assistant					
Benefits	28,250		28,250		28,250
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$86,155</b>	<b>\$3,120</b>	<b>\$89,275</b>		<b>\$89,275</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)  
Graduate Studies: 200300  
Engagement of Students in RSCA: T0001

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$75,000</b>	<b>\$75,000</b>
<b>EXPENDITURES:</b>					
Faculty				\$20,000	\$20,000
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				55,000	55,000
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$75,000</b>	<b>\$75,000</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>





CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Writing Consultants for Graduate Studies: T0006

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$44,550</b>	<b>\$44,550</b>
<b>EXPENDITURES:</b>					
Faculty				\$44,550	\$44,550
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$44,550</b>	<b>\$44,550</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



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**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Academic Advising Center: 200410

Academic Advising: R0016

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$198,292</b>	<b>\$7,164</b>	<b>\$205,456</b>		<b>\$205,456</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$141,544	\$7,164	\$148,708		\$148,708
Student Assistant					
Benefits	56,748		56,748		56,748
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$198,292</b>	<b>\$7,164</b>	<b>\$205,456</b>		<b>\$205,456</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



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**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Academic Advising Center: 200410

Academic Advising Training: T0018

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$15,000</b>	<b>\$15,000</b>
<b>EXPENDITURES:</b>					
Faculty				\$15,000	\$15,000
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$15,000</b>	<b>\$15,000</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Tutorial Center: 200420

Mentoring, Tutoring, and Writing Support: T0008

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$385,200</b>	<b>\$385,200</b>
<b>EXPENDITURES:</b>					
Faculty				\$370,200	\$370,200
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				15,000	15,000
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$385,200</b>	<b>\$385,200</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



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ADVISING AND RETENTION (SF011)

University Library: 200700

Library Extended Hours: T0007

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$62,951</b>	<b>\$62,951</b>
<b>EXPENDITURES:</b>					
Faculty				\$62,951	\$62,951
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$62,951</b>	<b>\$62,951</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Student Financial Aid: 204135

Financial Aid Advising Coordinator-SSPIII: R0038

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$92,850</b>	<b>\$2,856</b>	<b>\$95,706</b>		<b>\$95,706</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$65,000	\$2,856	\$67,856		\$67,856
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	2,000		2,000		2,000
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$92,850</b>	<b>\$2,856</b>	<b>\$95,706</b>		<b>\$95,706</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Student Financial Aid: 204135

Financial Aid Advisor-AB540 "Dreamer" Specialist: R0039

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$82,341</b>	<b>\$2,388</b>	<b>\$84,729</b>		<b>\$84,729</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$50,000	\$2,388	\$52,388		\$52,388
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	6,491		6,491		6,491
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$82,341</b>	<b>\$2,388</b>	<b>\$84,729</b>		<b>\$84,729</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Writing Center: 200425

Writing, Tutoring, and Mentoring: R0018

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$119,253</b>	<b>\$3,422</b>	<b>\$122,675</b>		<b>\$122,675</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$98,103	\$3,422	\$101,525		\$101,525
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$119,253</b>	<b>\$3,422</b>	<b>\$122,675</b>		<b>\$122,675</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>





**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Writing Center: 200425

Writing, Tutoring, and Mentoring: T0002

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$286,127</b>	<b>\$286,127</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$286,127	\$286,127
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$286,127</b>	<b>\$286,127</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)  
College of Arts and Letters: 201000  
SSP Advisors: R0010

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$305,988</b>	<b>\$10,176</b>	<b>\$316,164</b>		<b>\$316,164</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$199,215	\$10,176	\$209,391		\$209,391
Student Assistant					
Benefits	106,773		106,773		106,773
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$305,988</b>	<b>\$10,176</b>	<b>\$316,164</b>		<b>\$316,164</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)  
College of Business and Economics: 201200  
Student Services Center/Advisement: R0011

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$341,880</b>	<b>\$12,192</b>	<b>\$354,072</b>		<b>\$354,072</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$245,855	\$12,192	\$258,047		\$258,047
Student Assistant					
Benefits	96,025		96,025		96,025
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$341,880</b>	<b>\$12,192</b>	<b>\$354,072</b>		<b>\$354,072</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Charter College of Education: 201400

Post-Baccalaurate and Graduate Advising Support: R0012

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$66,952</b>	<b>\$2,388</b>	<b>\$69,340</b>		<b>\$69,340</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$47,029	\$2,388	\$49,417		\$49,417
Student Assistant					
Benefits	19,923		19,923		19,923
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$66,952</b>	<b>\$2,388</b>	<b>\$69,340</b>		<b>\$69,340</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

College of Engineering, Computer Science, and Technology: 201500

Academic Advising: R0013

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$141,335</b>	<b>\$5,028</b>	<b>\$146,363</b>		<b>\$146,363</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$97,289	\$5,028	\$102,317		\$102,317
Student Assistant					
Benefits	44,046		44,046		44,046
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$141,335</b>	<b>\$5,028</b>	<b>\$146,363</b>		<b>\$146,363</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professionals: R0014

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$308,201</b>	<b>\$15,552</b>	<b>\$323,753</b>		<b>\$323,753</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$200,274	\$15,552	\$215,826		\$215,826
Student Assistant					
Benefits	107,927		107,927		107,927
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$308,201</b>	<b>\$15,552</b>	<b>\$323,753</b>		<b>\$323,753</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



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**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

College of HHS Academic Advisment: R0014

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$66,150</b>		<b>\$66,150</b>		<b>\$66,150</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$47,448		\$47,448		\$47,448
Student Assistant					
Benefits	18,702		18,702		18,702
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$66,150</b>		<b>\$66,150</b>		<b>\$66,150</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



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**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professional-Academic Advisement HHS: R0014

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$64,792</b>		<b>\$64,792</b>		<b>\$64,792</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$44,952		\$44,952		\$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$64,792</b>		<b>\$64,792</b>		<b>\$64,792</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>





**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professional-Nutritional Sciences: R0014

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$64,792</b>		<b>\$64,792</b>		<b>\$64,792</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$44,952		\$44,952		\$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$64,792</b>		<b>\$64,792</b>		<b>\$64,792</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

College of Natural & Social Sciences: 201700

Student Success Professional Advisors: R0015

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$404,999</b>	<b>\$12,396</b>	<b>\$417,395</b>		<b>\$417,395</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$278,074	\$12,396	\$290,470		\$290,470
Student Assistant					
Benefits	126,925		126,925		126,925
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$404,999</b>	<b>\$12,396</b>	<b>\$417,395</b>		<b>\$417,395</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS / ATHLETICS

ADVISING AND RETENTION (SF011)

Consolidation

	2018-19 BASE FUNDS	2017-18 SALARY INCR.	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 FUNDS
<b>ALLOCATION:</b>				<b>\$21,950</b>	<b>\$21,950</b>
<b>EXPENDITURES:</b>					
Faculty				\$21,750	\$21,750
Non-Faculty					
Student Assistant					
Benefits					
<b>Total Salaries and Benefits</b>				<b>\$21,750</b>	<b>\$21,750</b>
Supplies & Services				\$200	\$200
Equipment					
<b>Total Operating Expenses</b>				<b>\$200</b>	<b>\$200</b>
<b>TOTAL EXPENDITURES:</b>				<b>\$21,950</b>	<b>\$21,950</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2018-19 STUDENT SUCCESS FEE  
ACADEMIC AFFAIRS / ATHLETICS**

ADVISING AND RETENTION (SF011)

Athletics: 102400

GoldenEagleSTUDY: T0043

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$21,950</b>	<b>\$21,950</b>
<b>EXPENDITURES:</b>					
Faculty				\$21,750	\$21,750
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				200	200
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$21,950</b>	<b>\$21,950</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>