



**California State University, Los Angeles  
Carry-Forward Request  
Campus Operating Fund  
Fiscal Year: \_\_\_\_\_**

**Draft**

Approved By: \_\_\_\_\_

**DIVISION:** \_\_\_\_\_  
**DEPARTMENT / UNIT:** \_\_\_\_\_  
**PS FUND:** \_\_\_\_\_  
**PREPARED BY:** \_\_\_\_\_

\_\_\_\_\_  
 Division Vice President  
 \_\_\_\_\_  
 Lisa Chavez, VPA and CFO

**SECTION I**

Year-End Budget Balance Available (BBA): \$ -

**SECTION II**

**CATEGORY**

**Please provide plans to expend carry-forward funds below:**

Designated for personnel cost:	\$ -
Designated for program development:	\$ -
Designated for equipment acquisition/refresh:	\$ -
Designated for room renovation:	\$ -
Designated for one-time commitment:	\$ -
Designated for other department priorities:	\$ -
<b>Total</b>	<b>\$ -</b>

**SECTION III**

**PLAN DETAIL**

	Amount
<b>Designated for personnel cost:</b>	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<b>Total</b>	<b>\$ -</b>
<b>Designated for program development:</b>	
	\$ -
	\$ -
	\$ -
	\$ -
<b>Total</b>	<b>\$ -</b>
<b>Designated for equipment acquisition/refresh:</b>	
	\$ -
	\$ -
	\$ -
	\$ -
<b>Total</b>	<b>\$ -</b>

Designated for room renovation:	
	\$ -
	\$ -
	\$ -
	\$ -
Total	\$ -
Designated for one-time commitment:	
	\$ -
	\$ -
	\$ -
	\$ -
Total	\$ -
Designated for other department priorities:	
	\$ -
	\$ -
	\$ -
	\$ -
Total	\$ -

Submission Deadline:  
Submission Deadline is August 1 of each year.