



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2D: ANNUAL BUDGET
FISCAL YEAR 2021-22

IRA FUNDS

SUMMARY

ACADEMIC AFFAIRS

ARTS AND LETTERS	\$	408,500
BUSINESS AND ECONOMICS	\$	28,600
CHARTER COLLEGE OF EDUCATION	\$	25,181
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$	94,100
HEALTH AND HUMAN SERVICES	\$	154,000
NATURAL AND SOCIAL SCIENCES	\$	59,010
ETHNICS STUDIES	\$	5,650
UNIVERSITY LIBRARY	\$	16,300
ACADEMIC AFFAIRS - NON COLLEGES	\$	76,970
TOTAL ACADEMIC AFFAIRS	\$	868,311

STUDENT LIFE

ATHLETICS	\$	724,050
STUDENT LIFE	\$	88,100
TOTAL STUDENT LIFE	\$	812,150
TOTAL IRA ALLOCATION:	\$	1,680,461