

Lottery



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET
FISCAL YEAR 2017-18

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS

ARTS AND LETTERS	\$	47,087
BUSINESS AND ECONOMICS	\$	47,087
CHARTER COLLEGE OF EDUCATION	\$	98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$	141,260
HEALTH AND HUMAN SERVICES	\$	76,516
NATURAL AND SOCIAL SCIENCES	\$	129,488
UNIVERSITY LIBRARY	\$	329,607
ACADEMIC AFFAIRS - NON COLLEGES	\$	582,580
ENROLLMENT SERVICES	\$	30,000
ENROLLMENT SERVICES - OUTREACH	\$	157,000
TOTAL ACADEMIC AFFAIRS:	\$	1,639,168

INFORMATION TECHNOLOGY SERVICES

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TOTAL INFORMATION TECHNOLOGY SERVICES:	\$	162,832
TOTAL LOTTERY ALLOCATION	\$	1,802,000