

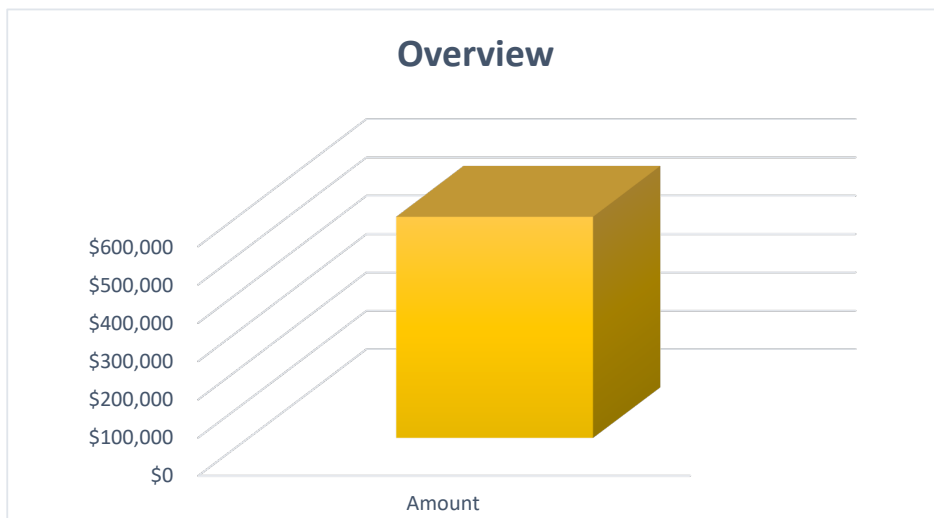
EQUITY, DIVERSITY, AND INCLUSION



2020-2021 RESOURCE ALLOCATION PLAN EQUITY, DIVERSITY, AND INCLUSION

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2020-2021 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

	2019-20 Base FUNDS	2019-20 Salary Incr. FUNDS	2020-21 Base FUNDS	2020-21 Base Adj. FUNDS	2020-21 RAP 3 FUNDS	Consolidation 2020-21 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$532,284	\$17,088	549,372			549,372
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$532,284	\$17,088	\$549,372	\$0	\$0	\$549,372
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$75,000		\$75,000	(\$46,994)		\$28,006
Equipment						
Miscellaneous						
Enrollment Reserve						
Unmet Budget Needs						
Operating Transfers						
University Reserve						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$75,000	\$0	\$75,000	(\$46,994)	\$0	\$28,006
TOTAL	\$607,284	\$17,088	\$624,372	(\$46,994)	\$0	\$577,378



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2020-2021 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

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