

# VITAL TECHNOLOGY



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES

VITAL TECHNOLOGIES (SF013)

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	Consolidation 2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	<b>\$1,192,179</b>	<b>\$5,292</b>	<b>\$1,197,471</b>	<b>\$367,831</b>	<b>\$1,565,302</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$200,451	\$5,292	\$205,743		\$205,743
Student Assistant	44,080		44,080		44,080
Benefits	62,428		62,428	\$9,978	72,406
<b>Total Salaries and Benefits</b>	<b>\$306,959</b>	<b>\$5,292</b>	<b>\$312,251</b>	<b>\$9,978</b>	<b>\$322,229</b>
Supplies & Services	\$885,220		\$885,220	\$357,853	\$1,243,073
Equipment					
<b>Total Operating Expenses:</b>	<b>\$885,220</b>		<b>\$885,220</b>	<b>\$357,853</b>	<b>\$1,243,073</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$1,192,179</b>	<b>\$5,292</b>	<b>\$1,197,471</b>	<b>\$367,831</b>	<b>\$1,565,302</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Enterprise Applications: 300040

GETmobile Enhancements: T0041

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$250,000</b>	<b>\$250,000</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$250,000	\$250,000
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$250,000</b>	<b>\$250,000</b>
<b>BALANCE</b>				<i>\$0</i>	<i>\$0</i>



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Infrastructure Services: 300050

Citrix Technical Relationship (TRM): R0004

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$40,000		<b>\$40,000</b>		<b>\$40,000</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$40,000		\$40,000		\$40,000
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$40,000</b>		<b>\$40,000</b>		<b>\$40,000</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Infrastructure Services: 300050

Support Services from Microsoft Technologies: R0005

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$87,392		<b>\$87,392</b>		<b>\$87,392</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$87,392		\$87,392		\$87,392
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$87,392</b>		<b>\$87,392</b>		<b>\$87,392</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



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**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Infrastructure Services: 300050

Anywhere, On-demand Application Delivery: R0021

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$88,511		<b>\$88,511</b>		<b>\$88,511</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$88,511		\$88,511		\$88,511
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$88,511</b>		<b>\$88,511</b>		<b>\$88,511</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



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**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Infrastructure Services: 300050

Anywhere, Anytime Access: R0022

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$21,976		<b>\$21,976</b>		<b>\$21,976</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$21,976		\$21,976		\$21,976
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$21,976</b>		<b>\$21,976</b>		<b>\$21,976</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



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INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Infrastructure Services: 300050

Wi-Fi Enhancements (combined): R0024

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$71,500		<b>\$71,500</b>		<b>\$71,500</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$71,500		\$71,500		\$71,500
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$71,500</b>		<b>\$71,500</b>		<b>\$71,500</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>





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INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Infrastructure Services: 300050

Adobe Creative Suite/Cloud: R0025

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$252,694		<b>\$252,694</b>		<b>\$252,694</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$252,694		\$252,694		\$252,694
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$252,694</b>		<b>\$252,694</b>		<b>\$252,694</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



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**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Infrastructure Services: 300050

Identity Management Systems: R0037

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$200,000		<b>\$200,000</b>		<b>\$200,000</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$200,000		\$200,000		\$200,000
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$200,000</b>		<b>\$200,000</b>		<b>\$200,000</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



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**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Infrastructure Services: 300050

Wi-Fi Improvements: T0040

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$65,000</b>	<b>\$65,000</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$65,000	\$65,000
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$65,000</b>	<b>\$65,000</b>
<b>BALANCE</b>				<i>\$0</i>	<i>\$0</i>



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INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Client Support Services: 300070

On-Demand Learning: R0023

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$60,147		<b>\$60,147</b>		<b>\$60,147</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$60,147		\$60,147		\$60,147
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$60,147</b>		<b>\$60,147</b>		<b>\$60,147</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>



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**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Client Support Services: 300070

24/7 Annex Open Access Lab (formerly 24 Hour Computer Lab): R0030

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$330,959	\$5,292	<b>\$336,251</b>		<b>\$336,251</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty	\$200,451	\$5,292	\$205,743		\$205,743
Student Assistant	44,080		44,080		44,080
Benefits	62,428		62,428		62,428
Supplies & Services	24,000		24,000		24,000
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$330,959</b>	<b>\$5,292</b>	<b>\$336,251</b>		<b>\$336,251</b>
<b>BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>



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**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Client Support Services: 300070

24/7 Annex Open Access Lab - Augment: T0056

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$9,978</b>	<b>\$9,978</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits				\$9,978	\$9,978
Supplies & Services					
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$9,978</b>	<b>\$9,978</b>
<b>BALANCE</b>				<b>\$0</b>	<b>\$0</b>



**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

Client Support Services: 300070

On-Demand Learning - Augment: T0057

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$41,853</b>	<b>\$41,853</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$41,853	\$41,853
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$41,853</b>	<b>\$41,853</b>
<b>BALANCE</b>				<i>\$0</i>	<i>\$0</i>



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INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)

IT Security, Compliance & Training: 300080

2-step Verification (formerly Secure Password Alternative): R0027

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>	\$39,000		<b>\$39,000</b>		<b>\$39,000</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services	\$39,000		\$39,000		\$39,000
Equipment					
<b>TOTAL EXPENDITURES:</b>	<b>\$39,000</b>		<b>\$39,000</b>		<b>\$39,000</b>
<b>BALANCE</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>





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**2019-2020 STUDENT SUCCESS FEE  
INFORMATION TECHNOLOGY SERVICES**

VITAL TECHNOLOGIES (SF013)  
IT Security, Compliance & Training: 300080  
2-step Verification - Augment: T0058

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
<b>ALLOCATION:</b>				<b>\$1,000</b>	<b>\$1,000</b>
<b>EXPENDITURES:</b>					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$1,000	\$1,000
Equipment					
<b>TOTAL EXPENDITURES:</b>				<b>\$1,000</b>	<b>\$1,000</b>
<b>BALANCE</b>				<i>\$0</i>	<i>\$0</i>