



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: 2017-06-30
PRESIDENT - President

Time run: 7/13/2017 8:20:04 AM

File Name: SF001-PRESIDENT - President-DEPT.xlsx

Instance Directory: c:\assessment\outgoing

Fiscal Year 2016-17

Year End Report

Dept	Original Budget	Adjusted Budget	Actuals		Encumbrances	Total Expend	Budget Available	% Achieved /	
			Current Month	Fiscal Year					% Used
102400 - Athletics Department	1,711,596.00	3,683,288.02	264,002.99	3,683,287.45	0.00	3,683,287.45	0.57	100.00%	
102790 - Luckman Fine Arts	1,396,641.00	1,726,335.08	256,061.28	1,725,024.24	0.00	1,725,024.24	1,310.84	99.92%	
105000 - President Office	1,382,306.00	2,152,337.62	172,065.17	2,100,662.49	2,909.50	2,103,571.99	48,765.63	97.73%	
PRESIDENT - President Total	4,490,543.00	7,561,960.72	692,129.44	7,508,974.18	2,909.50	7,511,883.68	50,077.04	99.34%	