



California State University, Los Angeles
Financial Accounting System
SF001 Budget Summary Report for: 2015-06-30
PRESIDENT - President

File Name: SF001-PRESIDENT - President-DSUM.xlsx

Instance Directory: c:\assessment\outgoing

Fiscal Year 2014-2015

YEAR-END

Dept ID	Original Budget	Adjusted Budget	Actuals		Encumbrances	Total Expended	Budget Available	% Achieved / % Used
			Current Month	Fiscal Year				
102400 - Athletics Department	1,540,943.00	2,603,868.48	145,266.30	2,601,048.11	0.00	2,601,048.11	2,820.37	99.89%
102790 - Luckman Fine Arts	1,293,021.00	1,496,983.85	138,847.75	1,496,646.56	(981.00)	1,495,665.56	1,318.29	99.91%
105000 - President Office	1,251,304.00	2,061,583.67	154,562.45	2,033,116.62	(77,713.54)	1,955,403.08	106,180.59	94.85%
PRESIDENT - President Total	4,085,268.00	6,162,436.00	438,639.35	6,130,811.29	(78,694.54)	6,052,116.75	110,319.25	98.21%