



California State University, Los Angeles
Financial Accounting System
SF001 Budget Summary Report for: 2014-06-30
PRESIDENT - President

Time run: 7/23/2014 10:30:11 AM

File Name: SF001-PRESIDENT - President-DSUM.xlsx

Instance Directory: c:\assessment\outgoing

Fiscal Year 2013-2014

Year-End

Dept ID	Original Budget	Adjusted Budget	Actuals		Encumbrances	Total Expended	Budget Available	% Achieved / % Used
			Current Month	Fiscal Year				
102400 - Athletics Department	1,518,672.00	2,590,680.14	180,684.55	2,565,998.60	0.00	2,565,998.60	24,681.54	99.05%
102770 - Trustee Professor Munitz	0.00	111,553.19	0.00	111,552.73	0.00	111,552.73	0.46	100.00%
102790 - Luckman Fine Arts	1,289,277.00	1,460,668.10	232,063.15	1,460,414.69	0.00	1,460,414.69	253.41	99.98%
105000 - President Office	3,952,910.00	2,385,587.44	236,239.33	2,131,884.62	77,069.99	2,208,954.61	176,632.83	92.60%
PRESIDENT - President Total	6,760,859.00	6,548,488.87	648,987.03	6,269,850.64	77,069.99	6,346,920.63	201,568.24	96.92%